



**BASAURI**  
Udala • Ayuntamiento

**AÑO 2021. URTEA**

**GASTUEN AURREKONTU-ALDAKETAK. SAILKAPEN ORGANIKOA**  
**MODIFICACIONES PRESUPUESTARIAS DE GASTOS. CLASIFICACIÓN ORGÁNICA**

Aldia / Período: 2021-01-01etik 2021-09-30era

| Zk.<br>Núm. | Arloa<br>Area                                                                                       | Hasierako kred.<br>Créd. Inicial | Aldaketa mota / Tipo de modificación |                            |                            |                       |                          |                        | Aldak., guztira<br>Total modif, | Kreditua, guztira<br>Crédito Total |
|-------------|-----------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------|----------------------------|----------------------------|-----------------------|--------------------------|------------------------|---------------------------------|------------------------------------|
|             |                                                                                                     |                                  | Gehig.<br>Adicion.                   | Transf. (+)<br>Transf. (+) | Transf. (-)<br>Transf. (-) | Sartutakoa<br>Incorp. | Gaitutakoa<br>Habilitac. | Bajak (-)<br>Bajas (-) |                                 |                                    |
| 10          | GIZARTE-POLITIKA<br>POLÍTICA SOCIAL                                                                 | 188.436                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 189.360                            |
| 11          | GIZARTE ZERBITZUAK<br>SERVICIOS SOCIALES                                                            | 3.960.126                        | 0                                    | 0                          | 0                          | 78.952                | 837.767                  | 0                      | 916.719                         | 4.385.529                          |
| 12          | INMIGRAZIOA<br>INMIGRACIÓN                                                                          | 57.000                           | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 57.000                             |
| 13          | ADINEKOAK<br>MAYORES                                                                                | 1.461.651                        | 0                                    | 900                        | 900                        | 0                     | 0                        | 0                      | 0                               | 1.571.225                          |
| 20          | LURRALDE-POLITIKA ETA KONTRATAZIOA<br>POLÍTICA TERRITORIAL Y CONTRATACIÓN                           | 235.546                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 236.700                            |
| 21          | HIRIGINTZA ETA ETXEBIZITZA<br>URBANISMO Y VIVIENDA                                                  | 1.261.824                        | 1.800.272                            | 60.000                     | 0                          | 853.217               | 1.850.000                | 482.948                | 4.080.541                       | 2.671.972                          |
| 23          | INGURUMENA<br>MEDIO AMBIENTE                                                                        | 363.363                          | 188.734                              | 0                          | 0                          | 493.985               | 0                        | 0                      | 682.718                         | 786.885                            |
| 24          | MUGIKORTASUNA<br>MOVILIDAD                                                                          | 398.420                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 398.420                            |
| 25          | KONTRATAZIO, OBRAK ETA ZERBITZUAK<br>CONTRATACIÓN, OBRAS Y SERVICIOS                                | 16.732.205                       | 1.116.636                            | 0                          | 60.000                     | 2.058.022             | 0                        | 0                      | 3.114.658                       | 19.388.324                         |
| 30          | OGASUNA, ONDAREA, EKONOMIA-SUSTAPENA ETA MERKAT<br>HACIENDA, PATRIMONIO, PROMOC. ECONOMICA Y COMERC | 329.764                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 331.380                            |
| 31          | OGASUNA<br>HACIENDA                                                                                 | 1.941.261                        | 0                                    | 0                          | 0                          | 4.211                 | 0                        | 0                      | 4.211                           | 1.979.917                          |
| 32          | ONDAREA<br>PATRIMONIO                                                                               | 595.657                          | 42.230                               | 0                          | 0                          | 10.483                | 0                        | 0                      | 52.713                          | 552.016                            |
| 33          | MERKATARITZA ETA EKONOMIA-SUSTAPENA<br>COMERCIO Y PROMOCIÓN ECONÓMICA                               | 449.914                          | 0                                    | 150.000                    | 150.000                    | 185.295               | 0                        | 0                      | 185.295                         | 272.914                            |
| 42          | PARTE-HARTZEA<br>PARTICIPACIÓN                                                                      | 168.948                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 95.505                             |
| 43          | HERRITARRENGANAKO ARRETA-ZERBITZUA<br>SERVICIO DE ATENCIÓN CIUDADANA                                | 373.736                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 375.097                            |
| 51          | BERDINTASUNA<br>IGUALDAD                                                                            | 413.220                          | 0                                    | 0                          | 0                          | 1.999                 | 13.694                   | 0                      | 15.692                          | 402.771                            |
| 52          | ENPLEGUA<br>EMPLEO                                                                                  | 1.476.420                        | 73.866                               | 2.932                      | 2.932                      | 833.074               | 0                        | 0                      | 906.939                         | 1.935.932                          |
| 53          | KOOPERAZIOA<br>COOPERACION                                                                          | 251.233                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 278.240                            |

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| 60              | UDALBATZAKO LEHNDAKARITZA<br>PRESIDENCIA DE LA CORPORACIÓN                            | 745.919                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 748.185                            |
| 61              | UDALTZAINGOA ETA BABES ZIBILA<br>POLICÍA MUNICIPAL Y PROTECCIÓN CIVIL                 | 3.933.068                        | 42.650                               | 0                          | 0                          | 12.859                | 0                        | 0                      | 55.509                          | 4.230.425                          |
| 62              | INFORMAZIO TEKNOLOGIAK<br>TECNOLOGÍAS DE LA INFORMACIÓN                               | 894.733                          | 182.633                              | 0                          | 0                          | 383.158               | 0                        | 0                      | 565.791                         | 1.584.477                          |
| 63              | IDAZKARITZA OROKORRA ETA LEGE-AHOLKULARITZA<br>SECRETARIA GENERAL Y ASESORIA JURÍDICA | 692.374                          | 0                                    | 0                          | 0                          | 41.665                | 0                        | 0                      | 41.665                          | 773.389                            |
| 64              | GIZA BALIABIDEAK<br>RECURSOS HUMANOS                                                  | 3.124.231                        | 0                                    | 3.000                      | 68.995                     | 12.606                | 0                        | 0                      | -53.389                         | 3.154.064                          |
| 71              | HEZKUNTZA<br>EDUCACIÓN                                                                | 194.017                          | 74.357                               | 0                          | 0                          | 103.272               | 138.282                  | 0                      | 315.911                         | 322.983                            |
| 72              | OSASUNA ETA KONTSUMOA<br>SALUD Y CONSUMO                                              | 341.516                          | 35.000                               | 65.995                     | 0                          | 25.848                | 0                        | 0                      | 126.842                         | 399.684                            |
| 81              | KULTURA<br>CULTURA                                                                    | 3.502.249                        | 0                                    | 23                         | 23                         | 5.770                 | 0                        | 0                      | 5.770                           | 3.664.444                          |
| 82              | EUSKARA<br>EUSKARA                                                                    | 1.319.560                        | 0                                    | 0                          | 0                          | 571                   | 0                        | 0                      | 571                             | 1.376.316                          |
| 90              | GAZTERIA, JAIK ETA KIROLA<br>JUVENTUD, FIESTAS Y DEPORTE                              | 48.609                           | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 47.340                             |
| 91              | GAZTERIA<br>JUVENTUD                                                                  | 313.368                          | 0                                    | 0                          | 0                          | 3.509                 | 0                        | 0                      | 3.509                           | 317.979                            |
| 92              | JAIK<br>FIESTAS                                                                       | 597.185                          | 0                                    | 0                          | 0                          | 0                     | 0                        | 0                      | 0                               | 653.947                            |
| 93              | KIROLAK<br>DEPORTES                                                                   | 1.521.686                        | 0                                    | 0                          | 0                          | 150.000               | 0                        | 0                      | 150.000                         | 1.953.914                          |
| GUZTIRA / TOTAL |                                                                                       | 47.887.239                       | 3.556.377                            | 282.849                    | 282.849                    | 5.258.496             | 2.839.743                | 482.948                | 11.171.668                      | 59.058.907                         |