



BASAURI
Udala • Ayuntamiento

AÑO 2026. URTEA

GASTUEN AURREKONTU EGIKARITZA. SAILKAPEN ORGANIKOA
EJECUCIÓN PRESUPUESTARIA DE GASTOS. CLASIFICACIÓN ORGÁNICA

Aldia / Período: 2026-01-01etik 2026-03-31ra

| Zk. Nùm. | Arloa Area | a Hasierako kred. Créd. Inicial | b Aldaketak Modificaciones | a+b Kreditua, guztira Créd. Total | Baimendutakoa Autorización | Xedatutakoa Disposición | Aintzatetsia Reconocimiento | Ordainketak Pagos |
|----------|--|------------------------------------|-------------------------------|--------------------------------------|----------------------------|-------------------------|-----------------------------|-------------------|
| 11 | ALKATETZA ALCALDÍA | 831.712 | 0 | 831.712 | 907.551 | 907.551 | 178.424 | 178.324 |
| 12 | IDAZKARITZA OROKORRA SECRETARÍA GENERAL | 440.359 | 4.668 | 445.027 | 366.505 | 366.505 | 67.222 | 63.122 |
| 13 | LEGE-AJOLKULARITZA ASESORÍA JURÍDICA | 348.296 | 27.912 | 376.209 | 352.677 | 352.677 | 56.225 | 56.225 |
| 20 | JASANGARRITASUNA, HIRI GARAPENA ETA SEGURTASUNA SOSTENIBILIDAD, DESARROLLO URBANO Y SEGURIDAD | 260.958 | 0 | 260.958 | 272.699 | 272.699 | 70.103 | 70.103 |
| 21 | HIRIGINTZA URBANISMO | 1.421.516 | 4.468.219 | 5.889.735 | 3.412.489 | 2.244.664 | 486.252 | 470.025 |
| 23 | INGURUMENA MEDIO AMBIENTE | 729.465 | 514.176 | 1.243.641 | 741.481 | 541.191 | 35.630 | 35.630 |
| 24 | HIGITASUNA MOVILIDAD | 606.000 | 155.000 | 761.000 | 601.989 | 601.989 | 42.351 | 42.351 |
| 25 | KONTRATAZIO, OBRAK ETA ZERBITZUAK CONTRATACIÓN, OBRAS Y SERVICIOS | 21.638.389 | 10.398.886 | 32.037.275 | 29.442.325 | 22.966.165 | 3.314.063 | 2.878.411 |
| 26 | UDALTZAINGOA POLICÍA LOCAL | 4.859.378 | 188.491 | 5.047.869 | 5.012.124 | 4.852.444 | 1.048.620 | 1.033.919 |
| 30 | OGASUNA ETA ONDASUNA HACIENDA Y PATRIMONIO | 365.341 | 0 | 365.341 | 385.941 | 385.941 | 81.295 | 81.295 |
| 31 | OGASUNA HACIENDA | 1.256.424 | 0 | 1.256.424 | 1.058.278 | 1.058.278 | 241.602 | 241.602 |
| 33 | ONDASUNA PATRIMONIO | 761.770 | 7.426 | 769.196 | 491.607 | 491.607 | 147.807 | 147.430 |
| 40 | GIZARTE POLITIKA POLÍTICA SOCIAL | 312.769 | 0 | 312.769 | 361.281 | 361.281 | 71.476 | 71.476 |
| 41 | GIZARTE ONGIZATEA BIENESTAR SOCIAL | 4.487.619 | 217.833 | 4.705.452 | 4.193.925 | 3.808.192 | 727.255 | 532.418 |
| 42 | ADINEKOAK MAYORES | 3.284.069 | 90.138 | 3.374.207 | 921.070 | 891.320 | 474.615 | 474.615 |
| 51 | BERDINTASUNA IGUALDAD | 539.903 | 0 | 539.903 | 520.365 | 520.365 | 101.238 | 90.058 |
| 52 | ELKARBIZITZA ANIZTASUNEAN ETA INMIGRAZIOA CONVIVENCIA EN LA DIVERSIDAD E INMIGRACIÓN | 78.000 | 10.020 | 88.020 | 60.077 | 60.077 | 14.880 | 7.868 |
| 53 | LANKIDETZA COOPERACION | 279.840 | 0 | 279.840 | 10.890 | 0 | 0 | 0 |
| 61 | LANBIDEA EMPLEO | 1.929.241 | 1.457.122 | 3.386.364 | 2.433.375 | 1.568.956 | 770.631 | 770.631 |
| 62 | EKONOMIA SUSTAPENA ETA MERKATARITZA PROMOCIÓN ECONÓMICA Y COMERCIO | 639.914 | 36.899 | 676.813 | 100.465 | 63.567 | 13.233 | 13.233 |
| 71 | EUSKERA EUSKERA | 1.924.420 | 6.595 | 1.931.015 | 716.609 | 711.011 | 396.612 | 389.191 |
| 72 | KULTURA CULTURA | 4.927.665 | 114.290 | 5.041.955 | 1.790.052 | 1.714.595 | 1.060.874 | 1.026.049 |
| 81 | HEZKUNTZA | | | | | | | |

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| | EDUCACIÓN | 1.564.405 | 506.447 | 2.070.852 | 101.216 | 101.216 | 2.589 | 2.589 |
| 82 | OSASUNA SALUD | 615.359 | 140.804 | 756.163 | 482.308 | 482.308 | 78.772 | 78.772 |
| 90 | GIZA BALIABIDEAK RECURSOS HUMANOS | 3.249.511 | 295.592 | 3.545.102 | 2.176.345 | 2.113.082 | 504.265 | 497.286 |
| 100 | GAZTERIA, JAIK ETA KIROLAK JUVENTUD, FIESTAS Y DEPORTE | 52.192 | 0 | 52.192 | 72.968 | 72.968 | 8.365 | 8.365 |
| 101 | GAZTERIA JUVENTUD | 474.745 | 36.578 | 511.323 | 433.305 | 433.305 | 41.416 | 41.416 |
| 102 | JAIK FIESTAS | 677.740 | 36.789 | 714.529 | 135.546 | 135.333 | 2.950 | 2.950 |
| 103 | KIROLAK DEPORTES | 2.506.760 | 70.600 | 2.577.360 | 641.057 | 641.057 | 478.587 | 478.587 |
| 112 | PARTE-HARTZEA PARTICIPACIÓN | 623.491 | -77.887 | 545.603 | 179.128 | 179.128 | 54.677 | 54.677 |
| 114 | INFORMATIKA INFORMÁTICA | 2.192.553 | 394.865 | 2.587.418 | 2.088.561 | 2.079.836 | 244.780 | 244.780 |
| 115 | HAS SAC | 498.722 | 0 | 498.722 | 508.255 | 508.255 | 117.004 | 117.004 |
| | GUZTIRA / TOTAL | 64.378.526 | 19.101.463 | 83.479.989 | 60.972.463 | 51.487.561 | 10.933.813 | 10.200.400 |